G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

~~191~~ 1900
Local Boards)

File No. 101-99

Serial Nos. 5-46

~~Papers~~ B. Filed.

Month ~~Feb~~ 07

SUBJECT.

Revised D. & Estimate for 1900—07

PREVIOUS REFERENCES.

LATER REFERENCES.

Countersigned
129

SECTION L. B.
FILE No. 1D1-99
SER AL No. 56

(1) (3)

Read:-

Letter No 418 dated 4th December 1900 from the President D. F. Board. Kolar, submitting revised D. F. Budget estimates of the Kolar L. F. Circle for 1900-1901

N.L. 1453

10973 — 84
D.F. 40-99 9/21/2/01

Order thereon

The supplemental grants proposed in the above are given hereunder

Opening balance..... Rs 6,844

Expenditure

A. P. W. to be executed by E. P. W. } 185.2

E — — new Dept. 27.99

C. Civil charges — 776

Total expenditure 2,930 7

(2) Opening Balance. The adoption of figures according to the Comptroller's accounts accounts for the increase under this head, which is passed.

(3) B. P. W.

Mr. S. Copy Line 6-6
P. Kolar

Ltr 21/2/01

(3) B Public works.

The provision under this head does not include establishment charges on account of the supervision of works undertaken by the Revenue agency. A sum of Rs 2708 will be entered on this account.

(4) C. Civil charges. The details of supplemental grants proposed are as follows.

I offic Establishment - Rs 28

VI Travellers Bungalow, &c } 248

X Misc Reception charges in connection with the Viceroys visit } 500

Total Rs 776

(5) V Travellers Bungalows. The present Supplemental Budget provides for the salary (Rs 40) of a caretaker of Mattemveri Musafirkhana, which is not included in the revised scale of Bungalow establishments sanctioned in

Revised Supplemental Budget Estimate of the Kolar Local Fund Circle for the year 1900-1901.

Particulars.	Amount.	Remarks.
	Rs. a. p.	
A. Public Works to be executed by Public Works Department—		
1. Metalling and improving Kolar-Sompur road from 19th to 24th mile.	1,000 0 0	The rest, viz., Rs. 4,000, to be provided in next year's budget as no funds are available this year.
2. Constructing 3rd class travellers' bungalow at Chelur ...	200 0 0	
3. Sloping leakages in the bund of Dharmarayankere ...	52 0 0	
4. Supervision charges for the above	272 0 0	
5. Tools and plant	28 0 0	
Total, A.	1,852 0 0	
B. Public Works to be executed by Revenue Department—		
1. Lump-sum amount required for supplemental estimates for drinking water wells in the district.	1,000 0 0	As supplemental estimates have been received from Amildars, this provision is made.
2. Incomplete works requiring appropriation for the current year.	26,078 6 8	
Total, B. ...	27,078 6 8	
C. Civil Charges—		
1. Kotval for Thondebhavi travellers' bungalow at Rs. 7 per mensem for 8 months.	56 0 0	Vide President's No. 236, dated 30th September 1900.
2. Do Chelur do do ...	56 0 0	
3. Sweeper for do do at Rs. 5 do ...	40 0 0	
4. Kotval for Narsapur do at Rs. 7 do ...	56 0 0	
5. Care-taker to Mittemari musafirkhana at Rs. 7 do ...	40 0 0	
6. Expenditure to be incurred in connection with His Excellency the Viceroy's visit.	500 0 0	Vide Resolution No. 27 of the Proceedings of the Local Fund Board meeting, dated 12th November 1900.
7. Repairing the furniture of the President's office to be paid.	28 0 0	
Total, C. ...	776 0 0	
Total, A, B & C. ...	29,706 6 8	

Local Boards Branch, Local Funds, dated 21st February 1901.

istrict Funds of the Local Fund Circle of Kolar for 1900-1901.

EXPENDITURE.

Items.	Details of Expenditure.	Originally sanctioned estimate for 1900-1901.	Revised estimate for 1900-1901. As proposed	Revised estimate for 1900-1901. As sanctioned.	Remarks.
	A. Public Works to be executed by Public Works Dept.—	Rs.	Rs.	Rs.	
I	Original works	6,500	7,052	(1) 7,052	(1) Increase of Rs. 552 is due to provision made for two works.
II	Repairs	32,995	33,995	(2) 33,995	(2) Increase of Rs. 1,000, do new work.
III	Establishment	6,912	7,184	(3) 7,184	(3) Increase of Rs. 272 is due to provison made on account of supervision charges on the supplemental grants for works.
IV	Tools and plant	198	226	(4) 226	(4) Increase of Rs. 28 is due to provision made on account of tools and plant.
	Total, A. Public Works ..	46,605	48,457	(5) 48,457	(5) Increase of Rs. 1,852 is the result of items (1),(2), (3) & (4).
	B. Public Works to be executed by Revenue Officers—				
I	Original works	8,700	9,700	(6) 9,700	(6) Increase of Rs. 1,000 is due to provision made on account of drinking water well.
II	Repairs	4,800	4,800	4,800	
	Incomplete works of previous year ...	...	26,079	(7) 26,079	(7) Increase of Rs. 26,079 is due to provision made on account of incomplete works.
III	Establishment	1,350	1,950	(8) 4,058	(8) Increase of Rs. 2,708 is due to do. supervision charges on the supplemental grants.
IV	Tools and plant	200	200	200	
	Total, B. Public Works ...	15,050	42,129	(9) 44,837	(9) Increase of Rs. 29,787 is the result of increases in items (6), (7) and (8).
	C. Civil Charges—				
I	Office establishment	1,129	1,157	(10) 1,157	(10) Increase of Rs. 28 is due to provision made on account of furniture of President's office.
II	Medical scholarships, etc. ...	607	607	607	
III	Hospitals and dispensaries ...	5,059	5,059	5,059	
IV	Midwives	1,290	1,290	1,290	
V	Sweepers, &c., for travellers' bungalows and musafirkhanas, etc.	3,843	4,091	(11) 4,091	(11) Increase of Rs. 248 is due to provision made on account of the pay of certain servants of third class travellers' bungalows and musafirkhanas.
VI	Conservancy and Sanitary charges—				
	(a) Sweeper, etc.	7,112	7,112	7,112	
	(b) Works				
VII	Vaccination	116	116	116	
VIII	Refund	...	...	.....	
IX	Contributions—				
	(a) For dispensary buildings ...	1,500	1,500	1,500	
	(b) For roads within Municipalities.				
X	Miscellaneous	2,800	3,300	(12) 3,300	(12) Increase of Rs. 500 is due to provision made for reception charges in connection with the visit of H. E. the Viceroy.
	Total, C. Civil Charges ...	23,456	24,232	(13) 24,232	(13) Increase of Rs. 776 is the result of increases in items (10), (11) and (12).
	Total Expenditure or Total of A, B & C.	85,111	1,14,818	(14) 1,17,526	(14) Increase of Rs. 32,415 is the result of increases in items (5), (9) and (12).
	Closing Balance ..	38,052	15,189	(15) 12,481	(15) The net decrease of Rs. 25,571 is the result of a gross increase of Rs. 32,415 under expenditure and of Rs. 6,844 under receipts.
	Grand Total ...	1,23,163	1,30,007	1,30,007	